

A.	2026 TOTAL TAXABLE VALUE	NET CERT. VALUE.....	\$	3,108,936,519
		VALUE IN PROTEST.....	\$	97,057,972
		VALUE NOT ON CERTIFIED ROLL.....	\$	0
		TOTAL TAXABLE VALUE.....	\$	3,205,994,491
B.	2025 TOTAL TAXABLE VALUE.....		\$	2,938,770,667
C.	2025 TAX CEILINGS.....		\$	0
D.	2025 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	41,027,565
	D1. ORIGINAL 2025 ARB VALUES.....		\$	488,366,765
	D2. 2025 VALUES RESULTING FROM FINAL COURT DECISIONS.....		\$	447,339,200
E.	20251 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25..		\$	240,480,386
	E1. 2025 ARB CERTIFIED VALUES.....		\$	267,200,429
	E2. 2025 DISPUTED VALUE.....		\$	26,720,043
F.	2025 DEANNEXED TAX VALUE.....		\$	0
G.	2025 TAXABLE VALUE BECOMING EXEMPT IN 2026.....		\$	56,426,499
	G1. ABSOLUTE EXEMPTIONS.....		\$	4,524,434
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....		\$	51,902,065
H.	2025 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	2,426,806
	H1. 2025 MARKET VALUE.....		\$	2,469,261
	H2. 2025 PRODUCTIVITY VALUE.....		\$	42,455
I.	2026 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J.	2026 TAX CEILINGS.....		\$	0
K.	2026 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2025.....		\$	86,556
L.	2026 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2025.....		\$	32,916,520
M.	2025 TAX RATES.....M & O.....		\$	0.010911 /\$100
		I & S.....	\$	0.009089 /\$100
		TOTAL TAX RATE.....	\$	0.020000 /\$100
N.	M&O YEAR END FUND BALANCE.....		\$	19,885,950
O.	I&S YEAR END FUND BALANCE.....		\$	0
P.	2026 TOTAL DEBT SERVICE NEEDED.....		\$	1,421,230.00
		AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
		AMOUNT PAID FROM OTHER SOURCES.....	\$	1,100,000.00
		ADJUSTED 2026 DEBT SERVICE.....	\$	321,230.00
Q.	2025 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
R.	CERTIFIED 2026 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2025 ACTUAL COLLECTION RATE.....		%	99.00%
	R2. 2024 ACTUAL COLLECTION RATE.....		%	97.00%
	R3. 2023 ACTUAL COLLECTION RATE.....		%	93.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2025.....		\$	3,188.43
		M&O PORTION.....	\$	1,739.45
BB.	2025 SALES TAX SPENT ON M&O.....		\$	3,820,674
	WAS SALES TAX ADOPTED AFTER JULY 31, 2025?.....			N
	IF YES, ENTER RATE ADOPTED (.01, .005, OR .0025).....		\$	0.0000
	IF YES, COMPTROLLER ESTIMATE OF TAXABLE SALES.....		\$	0
	IF NO, SALES TAX REVENUE FOR PRIOR 4 QUARTERS.....		\$	3,917,893

CC. UNUSED INCREMENT RATE WORKSHEET

CC1. 2025 VOTER-APPROVAL TAX RATE (LINE 67).....	\$	0.129706	/\$100
2024 VOTER-APPROVAL TAX RATE (LINE 67).....	\$	0.172500	/\$100
2023 VOTER-APPROVAL TAX RATE (LINE 67).....	\$	0.236400	/\$100
CC2. 2025 UNUSED INCREMENT RATE (LINE 66).....	\$	0.103929	/\$100
2024 UNUSED INCREMENT RATE (LINE 66).....	\$	0.129100	/\$100
2023 UNUSED INCREMENT RATE (LINE 66).....	\$	0.182300	/\$100
CC3. 2025 ADOPTED TAX RATE.....	\$	0.020000	/\$100
2024 ADOPTED TAX RATE.....	\$	0.020000	/\$100
2023 ADOPTED TAX RATE.....	\$	0.020000	/\$100
CC4. 2025 TOTAL TAXABLE VALUE.....	\$	3,251,800,375	
2024 TOTAL TAXABLE VALUE.....	\$	3,243,361,100	
2023 TOTAL TAXABLE VALUE.....	\$	3,221,806,782	

RATE ADJUSTMENTS

Sales tax adjustment rate	0.122205
Additional rate for unused increment rate	0.063800

No New Revenue Tax Rate	0.020027
No New Revenue M & O Tax Rate	0.011128
Voter Approval M & O Tax Rate	0.136144
Debt Rate	0.010020
Schedule A Funds Needed for Above Debt Rate	2.18
Debt Rate Reduction Using Above Schedule A Funds	0.000000

Target Debt Rate	0.009294
Schedule A Funds Needed for Above Target Debt Rate	23,264.87
Debt Rate Reduction Using Above Schedule A Funds	0.000725

Unadjusted Voter Approval Rate	0.146164
Voter Approval Rate adjusted for sales tax	0.023959
Voter Approval Rate adjusted for unsued increment rate	0.087759
Voter-Approval Rate:	0.087759
Voter-Approval Rate, adjusted for Target Debt Rate:	0.087033
De minimis Rate:	0.036743

Statement of Increase/Decrease:	DECREASE	by	5,180
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NOTICE OF TAX RATES,
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE

I, Celia Israel, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2026 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per \$100 of property value.

THIS YEAR'S NO-NEW-REVENUE TAX RATE:			
	Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	635,473.49
/	This year's adjusted tax base (after subtracting value of new property).....	\$	3,172,991,415
=	This year's no-new-revenue tax rate.....	\$	0.020027 /\$100
(Maximum rate unless the unit publishes a notice and holds a hearing)			
THIS YEAR'S VOTER-APPROVAL TAX RATE:			
	Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for transferred function).....	\$	353,104.05
/	This year's adjusted tax base.....	\$	3,172,991,415
=	This year's no-new-revenue operating rate.....	\$	0.011128 /\$100
x	1.08 = This year's maximum operating rate.....	\$	0.136144 /\$100
+	This year's debt rate.....	\$	0.010020 /\$100
=	This year's voter-approval rate.....	\$	0.087759 /\$100
(Maximum rate the taxing unit can adopt without an election for voter approval)			

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	19,885,950
Interest & Sinking (Debt)	\$	0
Total	\$	19,885,950

Schedule B, 2026 Debt Service, Parts 1 and 2, are attached

Celia Israel
Travis County Tax Assessor-Collector

Prepared By: _____
Christina Cerda

Total Required for 2026 Debt Service.....	\$	1,421,230.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other sources.....	\$	1,100,000.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2026.....	\$	321,230.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2026.....	\$	0.00
= Total Debt Levy.....	\$	321,230.00